

NOTICE OF PUBLIC HEARING FOR TOWN OF HUDSON

Notice is hereby given that, on Tuesday, November 10, 2009, 6:30p.m., a Public Hearing on the Proposed 2010 Budget for the Town of Hudson will be held at the Hudson Town Hall, 980 County Road A, Hudson, Wisconsin. The proposed budget in detail is available for inspection at the Town Clerk's office Monday through Thursday from 9:00 AM until 4:00 PM. The following is a summary of the proposed 2010 Budget:

	Adopted 2009 Budget	Proposed 2010 Budget	%
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Revenues:			
Taxes:			
General Property Taxes	\$823,318	\$848,017	+ 3.00%
Other Taxes		3,920	
Special Assessments	4,378	4,379	
Intergovernmental Revenues	606,000	569,150	
Licenses & Permits	102,500	64,000	
Fines, Forfeitures & Penalties	2,500	2,500	
Public Charges for Services	66,600	4,400	
Misc. Revenue	43,500	21,000	
Total Revenue	\$1,648,796	\$1,517,366	- 7.98 %
Cash Balance Applied	636,876	570,294	
Total Rev. & Cash Bal. Applied	\$2,285,672	\$2,087,660	
 Expenditures:			
General Government	\$331,800	\$310,750	
Public Safety	428,872	396,133	
Public Works	1,271,000	1,132,000	
Health & Human Services	500	500	
Culture, Recreation & Education	232,000	223,851	
Conservation & Development	6,500	4,426	
Capital Outlay	10,000	15,000	
Other financing Uses	5,000	5,000	
Total Expenditures	\$2,285,672	\$2,087,660	- 8.66%

	Estimated Fund Balance 1/01/10	Total Revenues	Total Expenditures	Estimated Fund Balance 12/31/10
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All Town funds	\$ 720,673	\$1,517,366	\$2,087,660	\$ 150,379

The Town of Hudson has no indebtedness.

Posted 10/22/2009

Vickie Shaw

Town Clerk

10/22/09