

**NOTICE OF PUBLIC HEARING
FOR TOWN OF HUDSON**

Notice is hereby given that, on Tuesday, November 13, 2018, 6:00 p.m., a Public Hearing on the Proposed 2019 Budget for the Town of Hudson will be held at the Hudson Town Hall, 980 county Road A, Hudson, WI. The proposed budget in detail is available for inspection at the Town clerk's office Monday-Wednesday from 9:00 AM until 4:00 PM. The following is a summary of the proposed 2019 Budget.

| Revenues: | 2018 | 2019 | % Change |
|--|---------------------|------------------|-----------------|
| | Adopted | Proposed | |
| Taxes: | | | |
| General Property Taxes | \$ 1,285,654 | \$1,285,654 | 0.00% |
| Other Taxes | \$ 1,700 | | |
| Special Assessments | \$ 0 | 9,000 | |
| Intergovernmental Revenues | \$ 362,703 | 362,368 | |
| Licenses & Permits | \$ 109,000 | 118,000 | |
| Fines, Forfeitures & Penalties | \$ 1,600 | 2,000 | |
| Public Charges for Services | \$ 33,800 | 30,100 | |
| Misc. Revenue | \$ 13,000 | 11,800 | |
| Total Revenue | \$ 1,807,457 | 1,818,922 | +0.63% |
| Cash Balance Applied | \$ 351,512 | 311,825 | |
| LGIP Savings Applied | \$ 800,000 | 00 | |
| Total Rev. & Cash Balance Applied | \$ 2,958,969 | 2,130,747 | |

| Expenditures: | | | |
|---------------------------------|---------------------|------------------|----------------|
| General Government | \$ 337,000 | 312,000 | |
| Public Safety | \$ 498,721 | 494,000 | |
| Public Works | \$ 1,445,000 | 645,000 | |
| Health & Human Services | \$ 500 | 500 | |
| Culture, Recreation & Education | \$ 223,229 | 223,229 | |
| Conservation & Development | \$ 12,000 | 13,000 | |
| Capital Outlay | \$ 30,000 | 30,000 | |
| Debt Service | \$ 411,519 | 411,518 | |
| Other Financing Uses | \$ 1,000 | 1,500 | |
| Total Expenditures | \$ 2,958,969 | 2,130,747 | -28.00% |

| | Estimated Fund Balance 1/1/2019 | Total Revenues | Total Expenditures | Estimated Fund Balance 12/31/2019 |
|--------------------|---------------------------------------|-------------------|-----------------------|---|
| General Town funds | 334,117 | 1,818,922 | 2,130,747 | 22,292 |
| Road Account | 12,697 | 00 | 00 | 12,697 |
| LGIP Savings | 00 | 00 | 00 | 00 |

The Town of Hudson has a total indebtedness of \$ 411,517.59.

Respectfully Submitted,
Vickie Shaw
Town Clerk

Posted 10/25/2018