

**NOTICE OF PUBLIC HEARING FOR TOWN OF HUDSON**

Notice is hereby given that, on Tuesday, November 9, 2021, for 5:00 PM., a Public Hearing on the Proposed 2022 Budget for the Town of Hudson will be held at the Hudson Town Hall, 980 County Road A, Hudson, WI. The proposed budget in detail is available for inspection at the Town clerk’s office Monday-Wednesday by appointment. The following is a summary of the proposed 2022 Budget.

<b>Revenues:</b>	<b>2021</b>	<b>2022</b>	<b>% Change</b>
	<b>Adopted</b>	<b>Proposed</b>	
Taxes:			
General Property Taxes	\$ 1,446,204	1,461,062	+1.03%
Other Taxes	\$ 548	705	
Special Assessments	\$ 5,200	5200	
Intergovernmental Revenues	\$ 408,529	404,029	
Licenses & Permits	\$ 138,000	119,500	
Fines, Forfeitures & Penalties	\$ 2,000	1,000	
Public Charges for Services	\$ 80,100	84,300	
Misc. Revenue	\$ 11,800	11,800	
<b>Total Revenue</b>	<b>\$ 2,092,381</b>	<b>2,087,596</b>	<b>-0.23%</b>
Proceeds from Long-term debt	\$ 0	0	
Cash Balance Applied	\$ 208,991	304,703	
LGIP Savings Applied	\$ 826,755	800,000	
ARPA funds Applied	0	459,446	
<b>Total Rev. &amp; Cash Balance Applied</b>	<b>\$ 3,128,127</b>	<b>3,651,745</b>	
<b>Expenditures:</b>			
General Government	\$ 284,340	314,520	
Public Safety	\$ 434,000	434,000	
Public Works	\$ 1,596,000	1,596,000	
Health & Human Services	\$ 500	500	
Culture, Recreation & Education	\$ 225,382	226,124	
Conservation & Development	\$ 14,000	47,000	
Capital Outlay	\$ 30,000	489,446	
Debt Service	\$ 542,405	542,655	
Other Financing Uses	\$ 1,500	1,500	
<b>Total Expenditures</b>	<b>\$ 3,128,127</b>	<b>3,651,745</b>	<b>+16.74%</b>

	Estimated	Total	Total	Estimated
	Fund Balance	Revenues	Expenditures	Fund Balance
	1/1/2021			12/31/2021
General Town funds	1,964,915	12,755,952	13,941,990	778,877
Road Account	30,676	36	0	30,712
LGIP Savings	1,076,783	1,329	0	1,078,112
Professional Services	00	9,901	5,295	4,606
ARPA Funds Account	00	459,454	0	459,454

The Town of Hudson has a total indebtedness of \$ 1,606,377.50.

Respectfully Submitted,  
Vickie Shaw  
Town Clerk